

**APPENDIX A - PLANNING POLICY BUDGET PRESSURES**

		2024/25 £000	2025/26 £000	2026/27 £000	Total £000
<b>Brought forward budget</b>		<b>1,338</b>	<b>1,817</b>	<b>1,856</b>	
<b>Pressures</b>					
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<b>Theme</b>	<b>Description</b>	<b>2024/25 £000</b>	<b>2025/26 £000</b>	<b>2026/27 £000</b>	<b>Total £000</b>
Service Pressures	Increasing the budget for appeals and other legal costs to provide additional contingency. This is based on doubling the current appeals budget with additional allocations for legal costs, and will be subject to continual scenario planning.	120			120
Service Pressures	Investment of £320k in the Planning Policy Committee: as an initial measure to re-base the Committee's budget whilst a line-by-line budget review takes place. This will include strengthening Development Management and Investment in delivering the new Enforcement policy: this policy was adopted in June last year in response to widespread Councillor concern that improved enforcement was needed against breaches of the planning rules.	320			320
Inflation & Land Charge income changes	To cover inflation on non-staff costs across the Committee and changes to income from third parties for providing Land Charges information (eg LLC1 information).	39	39	39	117
<b>Total Pressures</b>		<b>479</b>	<b>39</b>	<b>39</b>	<b>557</b>
<b>Net movement for Committee budget</b>		<b>479</b>	<b>39</b>	<b>39</b>	<b>557</b>
<b>Indicative Budget Requirement</b>		<b>1,817</b>	<b>1,856</b>	<b>1,895</b>	